

## Transparency International Ireland Budget 2022-2023

### Income

Department of Public Expenditure and Reform	€285,000
Department of Justice	€71,500
Department of Further and Higher Education, Research Innovation and Science	€45,000
IACC Monitoring Project	€3,059
CSABOT Training Project	€12,000
Integrity at Work Memberships	€63,500
Integrity at Work Services	€20,000
Integrity at Work Events	€12,000
Membership	€1,560
Sundry	€1,200
<b>Total Income</b>	<b>€514,819</b>

### Expenditure

Salaries	€448,733
Rent	€21,000
IT/Computer Costs	€6,240
Printing, Postage & Stationery	€1,600
Direct project costs	€430,494
IAW Costs	€39,740
Utilities	€2,100
Telephone & Communications	€4,680
Cleaning	€1,332
Repairs & Maintenance	€240
Insurance	€8,535
Audit & Accountancy	€9,187
Legal & professional	€2,224
Travel	€2,000
Volunteer Costs	€1,800
Bank Charges	€540
Subscriptions & Training	€1,075
Sundry	€2,400
<b>Total Expenditure</b>	<b>€583,920</b>
Net Income/Expenditure	-€69,101
<b>Opening Accruals</b>	<b>€8,999</b>
Opening balance	€128,798
<b>Projected Closing Balance</b>	<b>€68,696</b>