

Transparency International Ireland
2024

Budget
2024

Income

DPER	368,500
DOJ	74,000
DFHERIS	45,000
GACC	3,088
ISF	69,674
CERV	53,309
TI-S-OSF	5,000
IAW Memberships	79,500
IAW Services	12,000
IAW Events	7,000
Membership	1,560
Sundry	6,200
Total Income	724,832

Expenditure

Salaries	604,256
Rent	22,560
IT/Computer Costs	11,138
Printing, Postage & Stationery	2,102
IAW Costs	36,965
Psychological support	8,000
DOJ project costs	10,000
CERV project costs	21,950
ISF project costs	10,991
CFI project costs	1,400
OSF project costs	2,750
DAI funds	7,538
OGAI funds	956
Utilities	3,483
Telephone & Communications	4,920
Cleaning	859
Repairs & Maintenance	500
Insurance	10,199
Audit & Accountancy	15,141
Legal & professional	4,285
Travel	3,520
Volunteer Costs	1,800
Bank Charges	552

Subscriptions & Training	6,565
Sundry	3,840
Total Expenditure	796,270
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Net Income/Expenditure	-71,438
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Opening Accruals	-8,675
Opening balance	142,719
Closing Balance	79,956