

Budget - 2023

Income	
Department of Public Expenditure and Reform	405,000
Department of Justice	66,500
Department for Further and Higher Education, Research, Innovation and Science	45,000
Integrity at Work Memberships	74,500
Integrity at Work Services	20,700
Integrity at Work Events	12,000
Membership	1,560
Sundry	1,200
Total Income	626,460

Expenditure	
Salaries	506,950
Rent	21,000
IT & Computer Costs	12,727
Printing, Postage & Stationery	1,800
Department of Justice Project Costs	5,000
Department of Public Expenditure and Reform Project Costs	25,000
Digital Action Ireland Project Costs	7,538
Comic Relief Fund Project Costs	1,000
Community Foundation of Ireland Project Costs	2,800
Irish Council for Civil Liberties Project Costs	2,000
Open Government Association of Ireland Project Costs	956
Integrity at Work Costs	37,630
Integrity at Work Survey	33,000
Utilities	2,800
Telephone & Communications	5,000
Cleaning	1,440
Repairs & Maintenance	221
Insurance	9,572
Audit & Accountancy	9,187
Legal & Professional	8,615
Travel	1,500
Volunteer Costs	1,800
Bank Charges	540
Subscriptions & Training	3,890
Sundry	4,528
Total Expenditure	706,494

Net Income/Expenditure	-80,034
Opening Accruals	-7,516
Opening balance	152,665
Closing Balance	65,115